

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-00 Ingresos por Venta de Bienes y	\$12,655,331.00	\$2,962,853.00	\$294,631.00	\$295,631.00	\$0.00	\$325,361.50	\$483,786.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,362,465.00	\$8,292,866.00
73-01 INSCRIPCIÓN	\$1,207,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,207,000.00
73-02 REINSCRIPCIÓN	\$3,267,200.00	\$1,440,000.00	\$97,600.00	\$43,200.00	\$0.00	\$3,200.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,586,400.00	\$1,680,800.00
73-03 INSCRIPCIÓN Y REINSCRIPCIÓN	\$25,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,750.00
73-04 EXÁMEN DE INGRESO	\$621,117.00	\$0.00	\$34,202.00	\$95,378.00	\$0.00	\$0.00	\$192,608.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,248.00	\$198,869.00
73-05 EXAMENES GENERALES DE	\$1,215,946.00	\$100,450.00	\$8,715.00	\$5,635.00	\$0.00	\$11,143.50	\$48,741.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174,685.00	\$1,041,261.00
73-06 EVALUACIÓN SEGUNDA	\$463,272.00	\$0.00	\$5,395.00	\$5,720.00	\$0.00	\$85,800.00	\$193,785.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,680.00	\$172,592.00
73-07 EXAMEN INTERMEDIO DE	\$103,396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,396.00
73-08 EXAMEN DE CERTIFICACIÓN DE	\$175,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,500.00
73-09 EXÁMEN DE INGRESO A	\$3,244.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,244.00
73-10 CONSTANCIA ESCOLAR	\$135,069.00	\$25,860.00	\$14,378.00	\$8,246.00	\$0.00	\$744.00	\$5,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,118.00	\$79,951.00
73-11 CERTIFICADO DE ESTUDIOS	\$130,098.00	\$12,160.00	\$30,889.00	\$13,294.00	\$0.00	\$391.00	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,907.00	\$72,191.00
73-12 CERTIFICADO DE	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
73-13 PROTOCOLO DE TITULACIÓN	\$111,820.00	\$0.00	\$8,980.00	\$24,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,100.00	\$78,720.00
73-14 PROTOCOLO DE TITULACIÓN	\$361.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$361.00
73-15 TITULACIÓN	\$205,943.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,943.00
73-16 PROPEDEÚTICO A MAESTRÍA	\$3,411.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,411.00
73-17 CUOTA DE RECUPERACIÓN POR	\$502,717.00	\$194,500.00	\$12,724.00	\$5,977.00	\$0.00	\$412.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,922.00	\$288,795.00
73-18 CUOTA POR CURSO DE	\$277,500.00	\$1,300.00	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403.00	\$276,097.00
73-19 CURSO DE IDIOMAS	\$1,906,240.00	\$904,320.00	\$54,541.00	\$32,066.00	\$0.00	\$1,479.00	\$988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$993,384.00	\$912,856.00
73-20 CURSO DE ASIGNATURA DE	\$207,663.00	\$20,250.00	\$1,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,102.00	\$185,561.00
73-21 CURSO DE ASIGNATURA DE 75	\$391,737.00	\$22,550.00	\$966.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,116.00	\$368,621.00
73-22 CURSO DE ASIGNATURA DE 90	\$71,107.00	\$5,850.00	\$968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,518.00	\$64,589.00
73-23 CURSO DE ASIGNATURA DE 120	\$22,436.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$21,686.00
73-24 REPOSICIÓN DE CREDENCIAL	\$28,657.00	\$440.00	\$840.00	\$2,744.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,024.00	\$24,633.00
73-25 SEGURO ESTUDIANTIL CONTRA	\$607,386.00	\$233,400.00	\$15,312.00	\$7,196.00	\$0.00	\$496.00	\$372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$256,776.00	\$350,610.00
73-26 DICTAMEN DE CONVALIDACIÓN	\$8,728.00	\$315.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315.00	\$8,413.00
73-27 DICTAMEN DE EQUIVALENCIA	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00
73-28 APORTACIÓN MENSUAL DE	\$45,380.00	\$0.00	\$7,544.00	\$3,772.00	\$0.00	\$7,544.00	\$7,544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,404.00	\$18,976.00
73-29 APORCIÓN MENSUAL DE	\$155,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,633.00
73-30 APORTACIÓN POR PUBLICIDAD	\$3,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.00
73-31 PRODUCTOS AGRÍCOLAS (3)	\$780,643.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$214,152.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,152.00	\$488,491.00
73-32 PATROCINIOS DE EVENTOS	\$1,033.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,033.00
73-33 CONGRESOS/SIMPOSIO	\$5,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,169.00
73-34 PROCESO DE INCUBACIÓN DE	\$10,338.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,338.00
73-35 PROCESO DE INCUBACIÓN DE	\$6,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,203.00
73-36 SERVICIOS TECNOLÓGICOS	\$4,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,652.00
73-37 CUOTA POR ASESORÍA TÉCNICA	\$20,678.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,678.00
73-38 PUBLICACIÓN DE ARTÍCULOS	\$3,101.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,101.00
73-39 PLAYERA CUÉLLO REDONDO	\$3,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,094.00
73-40 BOLÍGRAFO INSTITUCIONAL	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00
73-41 CAMISAS INSTITUCIONALES	\$1,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,085.00
73-42 CUOTA DE RECUPERACIÓN POR	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
73-43 CUOTA DE RECUPERACIÓN POR	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00
73-44 CUOTA POR ENTREGA	\$3,606.00	\$708.00	\$262.00	\$491.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,461.00	\$2,145.00
73-45 PENALIZACIÓN POR TRÁMITE	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00
83-00 Convenios	\$114,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,765.00	\$0.00
83-02 CONVENIOS CON LA	\$114,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,765.00	\$0.00
83-02-13 PROYECTOS DE INVESTIGACIÓN	\$114,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,765.00	\$0.00
93-00 Subsidios y Subvenciones	\$73,809,963.47	\$6,228,691.00	\$4,929,331.00	\$4,862,058.00	\$6,528,567.00	\$8,975,878.20	\$4,989,188.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,513,914.12	\$39,296,049.35
93-15 Federal (Participaciones)	\$37,238,003.47	\$1,970,156.00	\$2,631,332.00	\$2,308,310.00	\$3,037,076.00	\$4,422,130.20	\$2,520,690.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,889,695.12	\$20,348,308.35
93-5 Federal-Subsidios y	\$36,571,960.00	\$4,258,735.00	\$2,297,999.00	\$2,553,748.00	\$3,491,491.00	\$2,553,748.00	\$2,468,498.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,624,219.00	\$18,947,761.00
Total	\$86,580,978.47	\$9,191,744.00	\$5,223,962.00	\$5,157,889.00	\$6,528,567.00	\$7,391,239.70	\$5,587,742.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,991,144.12	\$47,589,834.35

Elaboró

Revisó

Autorizó

LIC. ELLIEL OLVERA GÓMEZ
ENCARGADO DE LA SUBDIRECCIÓN DE PLANEACIÓN

LIC. NORISRAEL AZPÉITIA GARCÍA
SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS

MTRO. LUIS ARMANDO OFFICER ARTEAGA
DIRECTOR GENERAL