

Concepto	Egresos			Positivo	Subjercicio
	Aprobado	Modificado	Desviado		
	1	2	3 = (1 + 2)	5	6 = (3 + 4)
10000 ITOEH	\$77,309,749.00	\$0.00	\$77,309,749.00	\$13,271,697.93	\$64,038,051.07
11000 DIRECCION GENERAL	\$1,240,103.24	\$36,088.51	\$1,276,191.75	\$236,244.09	\$1,039,947.66
11101 UNIDAD DE PROMOCION Y DESARROLLO ESTUDIANTIL	\$53,452.06	\$44,981.70	\$98,433.76	\$111,300.96	\$3,037,083.79
12100 DIRECCION ACADÉMICA Y DE INVESTIGACION	\$2,655,300.24	\$34,161.01	\$2,621,139.23	\$172,294.22	\$2,448,845.01
12111 SUBDIRECCION ACADÉMICA	\$1,189,916.96	\$2,387.16	\$1,201,304.12	\$249,514.05	\$951,790.17
12112 DEPARTAMENTO DE CIENCIAS BÁSICAS	\$616,678.00	\$1,070.62	\$617,748.62	\$69,200.54	\$548,548.08
12120 DEPARTAMENTO DE DESARROLLO ACADÉMICO	\$1,106,736.48	\$2,779.74	\$1,109,516.22	\$226,428.92	\$323,242.03
12121 SUBDIRECCION DE POSGRADO E INVESTIGACION	\$1,569,432.24	\$2,994.88	\$1,572,427.12	\$308,281.36	\$977,527.82
12122 DEPARTAMENTO DE INNOVACION TECNOLÓGICA	\$327,216.80	\$329,804.02	\$657,020.82	\$68,079.26	\$307,097.61
12130 DIVISION DE INGENIERIA INDUSTRIAL	\$8,110,105.16	\$172,613.75	\$8,282,718.91	\$1,699,164.94	\$6,583,553.97
12131 DIVISION DE INGENIERIA EN SISTEMAS COMPUTACIONALES	\$5,405,277.08	\$91,313.32	\$5,496,590.40	\$1,159,679.51	\$4,336,910.89
12132 DIVISION DE INGENIERIA EN TECNOLOGIAS DE LA INFORMACION Y TELECOMUNICACIONES	\$4,030,355.52	\$89,922.52	\$4,120,278.04	\$792,043.22	\$3,328,234.82
12160 DIVISION DE INGENIERIA ELECTROMECÁNICA	\$5,892,673.00	\$96,023.53	\$5,988,696.53	\$1,145,730.08	\$4,843,066.45
12170 DIVISION DE INGENIERIA EN INDUSTRIAS ALIMENTARIAS	\$5,371,617.88	\$80,628.03	\$5,452,245.91	\$1,131,736.63	\$4,320,509.28
12180 DIVISION DE INGENIERIA EN GESTION EMPRESARIAL	\$6,073,417.80	\$95,344.95	\$6,168,762.75	\$1,326,469.47	\$4,842,293.08
12191 DIVISION DE ARQUITECTURA	\$6,909,064.46	\$100,038.69	\$7,009,103.15	\$1,326,469.47	\$5,682,633.68
12192 DIVISION DE LOGISTICA	\$3,112,140.36	\$74,381.84	\$3,186,522.20	\$531,178.31	\$2,655,343.89
13100 DIRECCION DE PLANEACION Y VINCULACION	\$1,385,245.24	\$15,627.62	\$1,400,872.86	\$231,638.16	\$1,169,234.70
13110 SUBDIRECCION DE VINCULACION Y ASUNTOS JURIDICOS	\$4,048,700.44	-\$846,334.20	\$3,202,366.24	\$346,440.88	\$2,855,925.36
13112 DEPARTAMENTO DE DIFUSION, CULTURA Y DEPORTE	\$1,106,533.08	-\$24,079.71	\$1,082,453.37	\$170,330.36	\$912,123.02
13120 DEPARTAMENTO DE RESIDENCIAS PROFESIONALES Y SERVICIO SOCIAL	\$2,026,649.24	\$597.71	\$2,027,246.95	\$346,440.88	\$1,680,806.07
13122 SUBDIRECCION DE PLANEACION	\$1,262,370.24	\$3,047.12	\$1,265,417.36	\$241,019.97	\$1,024,397.39
13123 DEPARTAMENTO DE ESTADÍSTICA Y EVALUACION	\$328,094.32	\$2,237.69	\$330,332.01	\$69,200.54	\$261,131.47
13130 DEPARTAMENTO DE CONTROL ESCOLAR	\$1,338,088.16	\$6,761.33	\$1,344,849.49	\$219,757.69	\$1,125,091.80
14100 DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS	\$4,602,991.08	-\$472,148.39	\$4,130,842.69	\$165,288.03	\$3,965,564.66
14110 DEPARTAMENTO DE DESARROLLO DE PERSONAL	\$2,144,466.72	\$8,434.79	\$2,152,901.51	\$133,463.30	\$2,019,438.21
14120 DEPARTAMENTO DE RECURSOS FINANCIEROS	\$719,094.56	\$11,409.46	\$730,504.02	\$191,025.82	\$539,478.20
14130 DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS	\$3,771,614.56	\$140,577.42	\$3,912,191.98	\$567,684.07	\$3,344,507.91
11000 DIRECCION GENERAL	\$1,693,555.32	\$81,070.21	\$1,774,625.53	\$346,440.88	\$1,428,184.65
11100 DIRECCION GENERAL	\$1,240,103.24	\$36,088.51	\$1,276,191.75	\$236,244.09	\$1,039,947.66
11101 UNIDAD DE PROMOCION Y DESARROLLO ESTUDIANTIL	\$53,452.06	\$44,981.70	\$98,433.76	\$111,300.96	\$3,037,083.79
12000 ACADEMIA	\$62,378,311.80	\$393,452.08	\$62,771,763.88	\$10,246,254.12	\$52,525,509.76
12100 SUBDIRECCION ACADÉMICA Y DE INVESTIGACION	\$34,161.01	\$32,867.16	\$67,028.17	\$7,229.22	\$60,000.00
12111 DEPARTAMENTO DE CIENCIAS BÁSICAS	\$1,189,916.96	\$2,387.16	\$1,192,304.12	\$249,514.05	\$942,790.07
12112 SUBDIRECCION DE POSGRADO E INVESTIGACION	\$1,106,736.48	\$2,779.74	\$1,109,516.22	\$226,428.92	\$883,087.30
12120 DEPARTAMENTO DE INNOVACION TECNOLÓGICA	\$327,216.80	\$329,804.02	\$657,020.82	\$68,079.26	\$588,941.56
12130 DIVISION DE INGENIERIA INDUSTRIAL	\$8,110,105.16	\$172,613.75	\$8,282,718.91	\$1,699,164.94	\$6,583,553.97
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12191 DIVISION DE ARQUITECTURA	\$6,909,064.46	\$100,038.69	\$7,009,103.15	\$1,326,469.47	\$5,682,633.68
12192 DIVISION DE LOGISTICA	\$3,112,140.36	\$74,381.84	\$3,186,522.20	\$531,178.31	\$2,655,343.89
13000 PLANEACION Y VINCULACION	\$12,086,704.96	\$452,054.36	\$12,538,759.32	\$1,807,117.61	\$10,731,641.71
13100 SUBDIRECCION DE PLANEACION Y VINCULACION	\$1,385,245.24	\$15,627.62	\$1,400,872.86	\$231,638.16	\$1,169,234.70
13110 DEPARTAMENTO DE DIFUSION, CULTURA Y DEPORTE	\$4,048,700.44	-\$846,334.20	\$3,202,366.24	\$346,440.88	\$2,855,925.36
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13122 DEPARTAMENTO DE CONTROL ESCOLAR	\$328,094.32	\$2,237.69	\$330,332.01	\$69,200.54	\$261,131.47
14000 ADMINISTRACION	\$11,238,156.92	\$4,602,991.08	\$15,841,148.00	\$1,067,731.22	\$14,773,416.78
14100 DEPARTAMENTO DE SERVICIOS ADMINISTRATIVOS	\$4,602,991.08	-\$472,148.39	\$4,130,842.69	\$165,288.03	\$3,965,564.66
14110 DEPARTAMENTO DE DESARROLLO DE PERSONAL	\$2,144,466.72	\$8,434.79	\$2,152,901.51	\$133,463.30	\$2,019,438.21
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14130 DEPARTAMENTO DE RECURSOS MATERIALES Y SERVICIOS	\$3,771,614.56	\$140,577.42	\$3,912,191.98	\$567,684.07	\$3,344,507.91
Total del Gasto	\$77,309,749.00	\$0.00	\$77,309,749.00	\$13,271,697.93	\$64,038,051.07

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Lic. Arly Cárdenas Hernández
Empleado de la Subdirección de Servicios Administrativos

[Firma]
Lic. Alicia Asunción Grande Ojuna
Directora General